

**Crediton Town Council Approved Budget for 2017/2018**

	<b>Budget 2016-2017</b>	<b>Anticipated 2016-2017</b>	<b>Budget 2017-2018</b>
<b><u>General Council Budget</u></b>	<b>2016-2017</b>	<b>2016-2017</b>	<b>2017-2018</b>

**EXPENDITURE**

Salaries & IR	70,529	71,018	76,725
Administration	11,108	11,626	10,224
Council & Councillors	9,260	8,035	10,144
Property & Parks	28,140	19,643	39,685
Amenities	23,100	21,089	23,200
Insurance	2,500	1,793	2,500
Election Costs	0	0	0
Parish Paths (P3)	0	259	750
TC Grants	20,000	20,000	20,000
Localism Projects	24,324	25,429	24,552
<b>Sub Total</b>	<b>188,961</b>	<b>178,892</b>	<b>207,780</b>

**EAR MARKED RESERVES BUDGET**

Christmas Lights Renewals/Repairs	1,500	1,500	500
Floral Crediton	1,000	1,000	0
CCTV Renewals/Repairs	500	500	0
Street Furniture & Small Works	0	0	1,000
War Memorial Maintenance/Repair	1,000	1,000	0
Localism Projects	5,000	5,000	5,000
MDDC Building	15,000	15,000	25,000
Allotments	1,000	1,000	0
IT Equipment/Support	0	0	1,000
Legal/Professional Fees	0	0	1,500
<b>Sub Total</b>	<b>25,000</b>	<b>25,000</b>	<b>34,000</b>

<b>TOTAL EXPENDITURE</b>	<b>213,961</b>	<b>203,892</b>	<b>241,780</b>
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**INCOME**

Salaries	0	7,000	0
Administration	60	835	801
Council & Councillors	0	0	0
Property & Parks	4,481	4,799	5,549
Insurance	0	0	0
Parish Paths (P3)	0	250	250
TC Grants	0	0	0
Amenities	3,200	3,200	3,200
VAT Repayments	6,500	10,000	10,000
Sponsorship	0		
<b>Sub Total</b>	<b>14,241</b>	<b>26,083</b>	<b>19,799</b>

<b>Precept</b>	<b>193,234</b>	<b>193,234</b>	<b>216,574</b>
MDDC grant	6,236	6,236	5,407
<b>Precept + MDDC grant</b>	<b>199,470</b>	<b>199,470</b>	<b>221,981</b>

<b>TOTAL INCOME</b>	<b>213,711</b>	<b>225,553</b>	<b>241,780</b>
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<b>DIFFERENCE</b>	<b>-250</b>	<b>21,662</b>	<b>0</b>
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