

Crediton Town Council Budget for 2019/2020**approved 29th Jan 2019**

	Budget 2018-2019	Anticipated 2018-2019	Budget 2019-2020	
<u>General Council Budget</u>	2018-2019	2018-2019	2019-2020	
<u>EXPENDITURE</u>				
Salaries & IR Administration	93,873	88,067	92,626	Appendix 1
Council & Councillors	10,717	8,827	9,786	Appendix 2
Property & Parks	9,460	9,444	13,318	Appendix 3
Amenities	74,583	36,542	49,901	Appendix 4
Insurance	23,050	23,792	28,900	Appendix 5
Election Costs	2,000	1,914	2,100	
Parish Paths (P3)	0	0	2,500	
TC Grants	0	0	500	
Localism Projects	25,000	25,000	25,000	
	23,440	39,698	17,758	Appendix 6
Sub Total	262,123	233,284	242,390	

EAR MARKED RESERVES BUDGET

Elections	2,500	2,500	0
Christmas Lights Renewals/Repairs	1,000	1,000	0
Street Furniture & Small Works	1,000	1,000	1,000
Premises	0	0	2,000
New Council Office Building Fund	0	0	20,000
IT Equipment/Support	1,000	1,000	1,000
Economic Development	2,000	2,000	2,000
Sub Total	7,500	3,000	26,000

TOTAL EXPENDITURE	269,623	236,284	268,390
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INCOME

Salaries	0	2,034	4,886
Administration	1,200	2,267	2,000
Council & Councillors	0	0	0
Property & Parks	9,003	6,178	4,300
Insurance	0	0	0
Parish Paths (P3)	0	0	0
TC Grants	0	0	0
Amenities	3,000	4,845	3,200
VAT Repayments	15,000	15,000	15,000
Localism Projects	0	365	376
Sub Total	28,203	30,688	29,762

Precept	239,465	239,465	238,378
MDDC grant	1,956	1,956	0
<u>Precept + MDDC grant</u>	241,421	241,421	238,378

TOTAL INCOME	269,623	272,109	268,140
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<u>DIFFERENCE</u>	0	35,825	-249
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