

Crediton Town Council Approved Budget for 2015/2016

	2014-2015 Budget	Anticipated 2014-2015 spend	Budget 2015-2016
<u>General Council Budget</u>	2014-2015	2014-2015	2015-2016
<u>EXPENDITURE</u>			
Salaries & IR	57,656	56,538	61,351
Administration	10,413	11,081	10,548
Council & Councillors	8,310	5,724	9,640
Property & Parks	29,012	17,430	25,659
Amenities	14,397	10,138	12,150
Insurance	4,200	1,668	2,500
Election Costs	0	0	0
Parish Paths (P3)	250	250	250
Grants/S137	15,000	15,000	15,000
Parish Enhancements (pc's)	2,000	0	0
Honorarium	110	0	0
Localism Projects	0	0	15,000
Sub Total	141,348	117,829	152,098
<u>EAR MARKED RESERVES BUDGET</u>			
Christmas Lights Renewals/Repairs	2,500	2,500	1,500
Election Expenses	500	500	2,000
Floral Crediton	500	500	0
CCTV Renewals/Repairs	500	500	500
Boniface Statue	500	500	500
War Memorial Maintenance/Repair	500	500	500
Localism Projects	0	0	15,000
Sub Total	5,000	5,000	20,000
TOTAL EXPENDITURE	146,348	122,829	172,098
<u>INCOME</u>			
Administration	50	58	50
Council & Councillors	0	0	0
Property & Parks	3,661	3,196	4,334
Insurance	0	0	0
Parish Paths (P3)	250	250	250
Grants	0	0	0
VAT Repayments	5,000	5,000	5,000
Sponsorship	600	0	600
Sub Total	9,561	8,504	10,234
Precept	130,212	130,212	154,732
MDDC grant	10,762	10,762	7,132
Precept + MDDC grant	140,974	140,974	161,864
TOTAL INCOME	150,535	149,478	172,098