

Crediton Town Council Approved Budget for 2016/2017

	Budget 2015-2016	Anticipated 2015-2016	Budget 2016-2017
<u>General Council Budget</u>	2015-2016	2015-2016	2016-2017
<u>EXPENDITURE</u>			
Salaries & IR	61,351	59,252	70,529
Administration	10,548	8,403	11,108
Council & Councillors	9,640	6,748	9,260
Property & Parks	25,659	14,602	24,390
Amenities	12,150	17,519	23,100
Insurance	2,500	1,713	2,500
Election Costs	0	0	0
Parish Paths (P3)	250	0	0
TC Grants	15,000	15,000	20,000
Localism Projects	15,000	9,000	27,824
Sub Total	152,098	132,237	188,711
<u>EAR MARKED RESERVES BUDGET</u>			
Christmas Lights Renewals/Repairs	1,500	1,500	1,500
Election Expenses	2,000	2,000	0
Floral Crediton	0	0	1,000
CCTV Renewals/Repairs	500	500	500
Boniface Statue	500	500	0
War Memorial Maintenance/Repair	500	500	1,000
Localism Projects	15,000	15,000	5,000
MDDC Building	0	0	15,000
Allotments	0	0	1,000
Sub Total	20,000	20,000	25,000
TOTAL EXPENDITURE	172,098	152,237	213,711
<u>INCOME</u>			
Administration	50	80	60
Council & Councillors	0	0	0
Property & Parks	4,334	3,731	4,481
Insurance	0	0	0
Parish Paths (P3)	250	0	0
TC Grants	0	0	0
Amenities	0	6,350	3,200
VAT Repayments	5,000	6,250	6,500
Sponsorship	600	0	0
Sub Total	10,234	16,411	14,241
Precept	154,732	154,732	193,234
MDDC grant	7,132	7,132	6,236
<u>Precept + MDDC grant</u>	161,864	161,864	199,470
TOTAL INCOME	172,098	178,275	213,711