

## Crediton Town Council Budget for 2018/2019

	<b>Budget 2017-2018</b>	<b>Anticipated 2017-2018</b>	<b>Budget 2018-2019</b>	
<b><u>General Council Budget</u></b>	<b>2017-2018</b>	<b>2017-2018</b>	<b>2018-2019</b>	
<b><u>EXPENDITURE</u></b>				
Salaries & IR	76,725	77,979	93,873	Appendix 1
Administration	10,224	9,940	10,717	Appendix 2
Council & Councillors	10,144	7,752	9,460	Appendix 3
Property & Parks	39,685	27,736	74,583	Appendix 4
Amenities	23,200	18,745	23,050	Appendix 5
Insurance	2,500	1,719	2,000	
Election Costs	0	0	0	
Parish Paths (P3)	750	30	0	
TC Grants	20,000	18,110	25,000	
Localism Projects	24,552	32,163	23,440	Appendix 6
<b>Sub Total</b>	<b>207,780</b>	<b>194,172</b>	<b>262,123</b>	

### **EAR MARKED RESERVES BUDGET**

Elections	0	0	2,500
Christmas Lights Renewals/Repairs	500	500	1,000
Street Furniture & Small Works	1,000	1,000	1,000
Localism Projects	5,000	5,000	0
MDDC Building	25,000	25,000	0
IT Equipment/Support	1,000	1,000	1,000
Legal/Professional Fees	1,500	1,500	0
Economic Development	0	0	2,000
<b>Sub Total</b>	<b>34,000</b>	<b>34,000</b>	<b>7,500</b>

<b>TOTAL EXPENDITURE</b>	<b>241,780</b>	<b>228,172</b>	<b>269,623</b>
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### **INCOME**

Salaries	0	0	0
Administration	801	1,157	1,200
Council & Councillors	0	152	0
Property & Parks	5,549	5,317	9,003
Insurance	0	0	0
Parish Paths (P3)	250	0	0
TC Grants	0	3,840	0
Amenities	3,200	3,900	3,000
VAT Repayments	10,000	15,000	15,000
<b>Sub Total</b>	<b>19,799</b>	<b>29,366</b>	<b>28,203</b>
<b>Precept</b>	<b>216,574</b>	<b>216,574</b>	<b>239,465</b>
MDDC grant	5,407	5,407	1,956
<b>Precept + MDDC grant</b>	<b>221,981</b>	<b>221,981</b>	<b>241,421</b>

<b>TOTAL INCOME</b>	<b>241,780</b>	<b>251,347</b>	<b>269,623</b>
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<b>DIFFERENCE</b>	<b>0</b>	<b>23,174</b>	<b>0</b>
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