



Youth Work Report

Report by: Town Clerk
To: Full Council
Date: For consideration on 03 August 2021

Recommendation

Full Council is recommended to consider the following proposals:

- To employ additional youth workers to enable the continuation of sessions from September 2021 to April 2022 initially
- To approve the use of the Bungalow for small youth work sessions.

1. Purpose

- 1.1 This report sets out a proposal to increase youth work provision within Credition.
- 1.2 This report sets out a proposal to provide a dedicated space for youth work within Credition.

2. Background

- 2.1 Since the employment of Richard Martin, consideration has been given to what is required to enable youth work sessions to increase and to offer a more sustainable provision for young people.
- 2.2 At the Full Council meeting held on 08 June 2021, it was resolved to employ Richard Martin until October 2022 to fulfil the contract set out by CMC.
- 2.3 A permanent setting for sessions is required.

3. Proposals

- 3.1 That part of the CTC bungalow be used as a setting for youth work sessions. This has been agreed with the landlord.
- 3.2 That additional youth workers be employed to support and increase the offering from CTC and Rich Martin.

4. Financial Implications

- 4.1 The salary table below indicates a start date of 01 July 2021.
- 4.2 CTC will need to consider an annual budget specifically for youth work in the 2022-23 budget, should the contract ending on 31 October 2022 be renewed.
- 4.3 Further funds will be required:
 - Payment to CCC for continued sessional work of approximately £5,000.00
 - to provide supported sessional work totalling approximately £4,000.00 per year
 - Laptop and email address for youth worker to access CTC network approximately £800.00.



- 4.4 The Youth Worker had been successful in obtaining an Awards for All grant to offer a summer schedule for transitioning primary to secondary school children and CTC would support a resubmission of this application and others of its type.
- 4.5 Discussions with QE are ongoing regarding intervention support.
- 4.6 The outcome of an Awards for All grant is awaited (£10000.00).

Dates	Staffing type	Salary (actual)	Employer National Insurance Contributions (13.2%)	Employer Pension Contributions (21.2%)	Expected cost
06 September 2021 – 31 March 2022 (30 weeks)	Youth Worker x 22 hpw	£7312.80 (SCP10)	£965.29	£1550.32	£9828.41
06 September 2021 – 31 March 2022 (30 weeks)	Youth Worker x 3 hpw	£903.60 (SCP5)	£0.00	£191.57	£1214.45
TOTALS		£8216.40	£965.29	£1741.89	£10923.58

5 Conclusion

- 5.1 The detached youth work that is currently being delivered fulfils CTC's overall strategic plans and policies.
- 5.2 Lack of support may mean that Rich Martin is unable to safely run detached youth work and structured provision.
- 5.3 An allocated youth work budget will need to be established in the 2022/23 budget to ensure the safeguarding of reserves which are currently being used to meet the requirements to March 2022.

Rachel Avery
Town Clerk and RFO