

Levels of reserves

Earmarked Reserves

Earmarked Reserves	Budget 2021/22	Actual 2021/22	Budget 2022/23	Forecast 2022/23	Increase	Decrease
Elections	£ 4,074.00	£ -	£ -	£ -	£ 5,000.00	£ -
Wildlife Area (Peoples Park)	£ 130.00	£ 130.00	£ 130.00	£ 130.00		
Citizen Badges	£ 747.00	£ 747.00	£ 747.00	£ 400.00		
Street Furniture & Small Works	£ 6,000.00	£ 6,000.00	£ 6,000.00	£ 6,000.00		£ 1,000.00
Economic Development	£ 11,210.00	£ 11,210.00	£ 10,000.00	£ 10,000.00		
P3 Parish Paths	£ 1,233.00	£ 1,233.00	£ 1,233.00	£ 1,073.00		
Floral Crediton	£ 2,344.00	£ 2,344.00	£ 2,344.00	£ 2,344.00		
Town Clock	£ 500.00	£ 500.00	£ 500.00	£ 500.00		
Upper Deck	£ 960.00	£ 960.00	£ 960.00	£ 960.00		
Premises	£ 6,200.00	£ 6,200.00	£ 6,200.00	£ 5,950.00		£ 950.00
CCTV	£ 11,000.00	£ -	£ -	£ -	£ 2,000.00	
Boniface Statue	£ 2,280.00	£ 2,280.00	£ 2,280.00	£ 2,280.00		
War Memorial (General)	£ 2,894.00	£ 2,894.00	£ 2,894.00	£ 2,894.00		
Band Stand	£ 173.00	£ 173.00	£ 600.00	£ 600.00		
Mayors Chain	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00		
Allotments	£ 1,387.00	£ 1,387.00	£ 1,387.00	£ 1,387.00		
Defibrillator Project	£ -	£ -	£ -	£ -		
Neighbourhood Planning	£ 7,250.00	£ 7,250.00	£ 4,000.00	£ 3,749.00		
Christmas Lights Renewals/Repairs	£ 331.72	£ 331.72	£ 331.72	£ 331.72	£ 668.20	
Localism Projects	£ 32,000.00	£ 32,000.00	£ 30,000.00	£ 30,000.00		£ 20,000.00
Incredible Edible Town Square Garden	£ -	£ -	£ -	£ -		
General Legal & Professional Fees	£ 6,821.00	£ 6,821.00	£ 6,821.00	£ 6,821.00		
Council Office Building Fund	£ 90,000.00	£ 2,820.00	£ 95,000.00	£ 95,000.00	£ 5,000.00	
Allotment Access Project	£ 878.00	£ 878.00	£ 878.00	£ 878.00		
DAAT Lighting Column	£ -	£ -	£ -	£ -		
IT Equipment/Support	£ 2,581.22	£ 1,657.00	£ 5,000.00	£ -	£ 2,000.00	
Additional Staffing Costs	£ 11,000.00	£ 5,835.00	£ 9,165.00	£ 7,590.00	£ 2,410.00	
Newcombes Meadow Com Group Money	£ 6,732.00	£ 6,732.00	£ 6,732.00	£ 6,732.00		
Tree works	£ 5,000.00	£ 5,000.00	£ 6,000.00	£ 6,000.00		£ 3,000.00
Traffic & Urban Realm FS	£ -	£ -	£ 260.00	£ 260.00		
Diversity Festival	£ -	£ -	£ 60.00	£ 60.00		
P3 parish paths Tinpot handrail	£ 2,290.00	£ 2,290.00	£ 2,290.00	£ 2,290.00		
FP2 - Tinpot Lane	£ -	£ -	£ -	£ -		
FP19 - Repairs	£ 51.00	£ 299.00	£ 51.00	£ 51.00		
OLS Project	£ 8,000.00	£ 600.00	£ 10,000.00	£ 10,000.00	£ 2,000.00	
Christmas in Crediton	£ 7,922.48	£ 7,922.48	£ 10,000.00	£ 10,000.00		
Grants	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00		£ 5,000.00
Benches	£ 5,000.00	£ 5,000.00	£ -	£ -		
Civilian Flag Bearer	£ 356.80	£ 356.80	£ 356.80	£ 356.80		
Salt Spreader	£ 165.00	£ 165.00	£ 165.00	£ 165.00		
St Boniface/Devonshire Day	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00		
Project Initiations Funds	£ 7,872.00	£ 7,872.00	£ 9,000.00	£ 9,000.00		
	£ 252,383.22	£ 136,888.00	£ 238,385.52	£ 230,802.52	£ 19,078.20	£ 29,950.00
General Fund	Budget 2021/22	Actual 2021/22	Budget 2022/22	Forecast 2022/23	Increase	Decrease
General Revenue Reserve	£75,000.00	£75,000.00	£75,000.00	£75,000.00		
General Reserves	£18,889.00					£ 12,000.00

2023-24 Town/Parish Precept Charges

Please select your Town/Parish in the drop down menu below:

(Please click in the box for the arrow key and drop down menu to be visible then click on the name of your Town/Parish)

Crediton ↓

Crediton

		Current Year 2022-23	Next Year 2023-24
Precept Requested (enter amount to calculate)		385,738.00	450,000.00
Net Precept to be raised by Council Tax	A	<u>385,738.00</u>	<u>450,000.00</u>
Number of Band D at 96.5% collection 2023-24 (Collection rate in 2022-23 at 97.5%)	B	2,788.94	2,776.37
Band D Parish Charge	A divided by B	£ 138.31	£ 162.08
			17% Rise

Note

An increase of £1,000 would increase your annual precept by:

£ 0.36

which is per week:

£ 0.01

