

Crediton Town Council Budget for 2021/2022

approved on Tuesday 19 January 2021

	Budget 2020-21	Anticipated 2020-21	Budget 2021-22
EXPENDITURE			
Salaries	99,627	110,756	125,993
Administration	10,340	9,485	13,100
Council & Councillors	14,000	7,962	17,250
Property & Parks	58,398	44,035	70,556
Amenities	24,700	21,525	26,200
Insurance	2,500	2,500	2,500
Parish Paths (P3)	1,000		
Annual Grant Funding	25,000	33,068	27,500
Localism Projects	18,100	21,100	23,588
Sub Total	253,665	250,430	306,686
ADDITIONS TO EARMARKED RESERVES			
CCTV	6,000	6,000	10,000
Christmas in Crediton	2,500	2,500	0
Street Furniture & Small Works	1,000	1,000	0
Premises	2,000	2,000	1,000
Council Office Building Fund	10,000	10,000	10,000
Parish Paths (P3)		1,000	0
Additional Staffing Costs			260
Boniface Statue			1,000
Crediton Town Plates			500
Elections			500
Tree works			1,639
IT Equipment/Support		1,000	1,500
Economic Development		2,000	0
Sub Total	21,500	25,500	26,399
TOTAL EXPENDITURE	275,165	275,930	333,085
INCOME			
Salaries	0	0	0
Administration	(2,500)	(3,200)	(2,500)
Property & Parks	(4,528)	(4,628)	(4,629)
Amenities	(3,200)	(3,200)	(3,000)
VAT Repayment	(15,000)	(15,000)	(15,000)
Localism Projects	(376)	(387)	(387)
Sub Total	(25,604)	(26,415)	(25,516)
Precept	(261,918)	(261,918)	(325,197)
TOTAL INCOME	(287,522)	(288,334)	(350,713)
DEFICIT / (SURPLUS)	(12,357)	(12,403)	(17,629)